

2009 Annual Electric & Water Consumption & Total Expenditures

House Bill 3693 Report

| Month | Electric Usage | Amount | Demand | Amount | Water Usage | Amount | Gas Amount |
|-----------|----------------|----------|--------|----------|-------------|---------|------------|
| January | 6,080 | \$409.47 | 28 | \$296.96 | 57 | \$60.04 | \$207.28 |
| February | 5,360 | \$362.46 | 26.4 | \$296.96 | 55 | \$56.00 | \$217.86 |
| March | 5,760 | \$388.58 | 30.4 | \$296.96 | 67 | \$67.75 | \$88.86 |
| April | 6,160 | \$353.09 | 35.2 | \$296.96 | 70 | 0.00 | \$33.71 |
| May | 6,480 | \$370.79 | 36 | \$296.96 | 62 | \$66.25 | \$16.37 |
| June | 9,360 | \$530.06 | 42.4 | \$339.20 | 76 | \$63.88 | \$15.33 |
| July | 13,760 | \$762.89 | 44 | \$352.00 | | 65.22 | \$15.33 |
| August | 9,280 | \$525.63 | 39.2 | \$313.60 | 53 | 65.22 | \$15.36 |
| September | 7,760 | \$441.57 | 39.2 | \$313.60 | 57 | \$22.22 | \$15.38 |
| October | 6,400 | \$429.35 | 36 | \$288.00 | 59 | \$22.83 | \$15.38 |
| November | 5,040 | \$340.75 | 30.4 | \$281.60 | 60 | \$23.13 | \$38.52 |
| December | 5,680 | \$382.45 | 24.8 | \$281.60 | 63 | \$24.05 | \$122.04 |

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| Month | Electric Usage | Amount | Demand | Amount | Water Usage | Amount | Gas Amount |
|-----------|----------------|----------|--------|----------|-------------|----------|------------|
| January | 5,440 | \$366.82 | 20.0 | \$281.60 | 64 | \$65.42 | \$233.16 |
| February | 5,520 | \$372.03 | 20.0 | \$281.60 | 83 | \$81.43 | \$143.50 |
| March | 5,680 | \$382.45 | 20.0 | \$281.60 | 94 | \$92.12 | 141.40 |
| April | 7,840 | \$523.15 | 41.6 | \$332.80 | 125 | \$112.47 | \$51.94 |
| May | 7520 | \$502.31 | 41.6 | \$332.80 | 113 | \$103.21 | \$23.21 |
| June | 11,600 | \$884.07 | 47.2 | \$377.60 | 112 | \$103.19 | \$14.71 |
| July | 12,240 | \$932.16 | 48.0 | \$384.00 | 124 | \$113.20 | \$14.71 |
| August | 7,760 | \$512.64 | 40.0 | \$320.00 | 100 | \$93.18 | \$14.71 |
| September | 11,280 | \$860.03 | 48.8 | \$390.40 | 103 | \$95.50 | \$14.71 |
| October | 6,080 | \$405.12 | 36.0 | \$288.00 | 114 | \$103.97 | \$14.71 |
| November | 6,110 | \$410.28 | 25.1 | \$206.40 | 138 | \$122.48 | \$18.21 |
| December | 6,240 | \$415.36 | 26.4 | \$211.20 | 148 | \$130.19 | \$148.35 |